

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Pulaski County

Period: 2002

Total Requested: \$78,477.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	157,521	
Total 911 calls handled by the PSAP	20,327	
Total wireless 911 calls handled by the PSAP	7,875	

Percentage of wireless to total calls :5.00%

Percentage of wireless to 9-1-1 calls :38.74%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Audiolog Voice recording upgrade for Wireless	\$ 10,450.00	
Magic Version 2.5	\$ 54,160.00	
TIU Cards	\$ 4,200.00	
Total dedicated wireless Equipment :	\$ 68,810.00	

Shared Equipment:

Description	Estimated	Actual
CPE Lease (11 months)	\$ 49,500.00	
Total Shared Equipment for Formula:	\$ 49,500.00	

Estimated: 7,875 X 157,521 = \$ 49,500.00 = \$ 2,484.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Four trunk - installation	\$ 1,860.00	
Four trunks - monthly	\$ 4,032.00	
Total LEC Costs :	\$ 5,892.00	

Personnel Costs:

Description	Estimated	Actual
Salary and benefits (11 months)	\$ 24,816.00	
Training costs	\$ 916.67	
Total Shared Equipment for Formula:	\$ 25,732.67	

Estimated: 7,875 X 157,521 = \$ 25,732.67 = \$ 1,291.00

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	